

Dashboard of Children's Services Assessment Indicators - September 2011

Paper 1

Last updated: 12/09/2011 - latest monthly social care data is as at end of August except where indicated

Indicator	2009/10			2010/11			2011/12			Latest Performance	
	Targets	Actuals	Underlying data	Targets	Actuals	Underlying data	Targets	Actuals	Underlying data	Latest RAG-rating	DoT
1. Take up of school lunches - primary	No target	31.3%	n/a	30%	nya: Oct 2011	Annual	33% (?)	nya: Oct 2012	Annual	Not RAG-rated	nya
2. Take up of school lunches - secondary	No target	Not returned	n/a	28%	nya: Oct 2011	Annual	31% (?)	nya: Oct 2012	Annual	Not RAG-rated	nya
3. Obesity - Reception: percentage obese	No target	7.9%	n/a	No target	nya: Dec 2011	Annual	No target	nya: Dec 2012	Annual	Not RAG-rated	nya
4. Obesity - Year 6: percentage obese	15.3%	15.1%	n/a	15.2%	nya: Dec 2011	Annual	No target	nya: Dec 2012	Annual	Green	nya
5. Referrals leading to initial assessments	65%	58.4%	3292/5635	65%	61.3%	3373/5501	65%	55.0%	1467/2666	Red	↓
6. Percentage of initial assessments within 10 days of referral	68%	57.9%	1908/3292	75%	79.2%	2673/3373	75%	88.3%	1295/1467	Green	↑
7. Percentage of core assessments completed within 35 days	82%	65.9%	868/1317	82%	82.5%	1534/1859	80%	84.4%	777/921	Green	↑
8. Duration of child protection plans: percentage lasting 2 years or more, of those ceasing	<10%	8.8%	27/306	7%	5.5%	19/345	7%	5.6%	8/142	Green	↕
9. Percentage of children becoming subject of a child protection plan more than once	10-15%	18.2%	59/325	13%	18.2%	76/418	15%	19.1%	45/236	Red	↓
10. Timeliness of reviews of child protection cases: percentage held on time	100%	98.5%	203/206	100%	99.1%	214/216	100%	98.5%	263/267	Amber	↕
11. Placed for adoption within 12 mths	86.7% (prov)	88.0%	22/25	89%	91.7%	22/24	89%	87.5%	7/8	Amber	↓
12. Stability of placements: 3+ in year - overall	11.7%	11.6%	52/449	11.0%	12.6%	54/427	10%	5.6%	8/430 (e)	Green	↑
13. Long-term stability of placements: 2+ yrs	No target	74.8%	86/115	70%	77.7%	80/103	70%	77.8%	91/117 (p)	Green	↕
14. Timeliness of reviews of looked after children: percentage held on time	91%	88.4%	372/421	93%	93.7%	359/383	93%	84.9%	219/258 (June)	Red	↓
15. Early Years development measured by Foundation Stage Profile	55.0%	59.2%	4244/7174	57.2%	62.9%	4606/7321	62%	nya: Sept 2012	Annual	Green	nya
16. KS1-KS2 2 levels progression - English	89%	87.0%	4100/4700 (rounded)	90%	87%	nya	89%	nya: Nov 2012	Annual	Amber	↕
17. KS1-KS2 2 levels progression - Maths	87%	85.0%	4100/4800 (rounded)	87%	85%	nya	88%	nya: Nov 2012	Annual	Amber	↕
18. KS 2 level 4 English & Maths	79%	74.8%	3709/4959	80%	75%	Annual	80%	nya: Sept 2012	Annual	Red	↕
19. KS2 level 4 English - Looked after children	46%	46.2%	6/13	10%	nya: Dec 2011	Annual	57%	nya: Dec 2012	Annual	Green	nya
20. KS2 level 4 Maths - Looked after children	54%	30.8%	4/13	30%	nya: Dec 2011	Annual	50%	nya: Dec 2012	Annual	Red	nya
21. Key Stage 2 attainment for minority ethnic groups	See BAME attainment dataset			See BAME attainment dataset			See BAME attainment dataset			See BAME attainment	n/a

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Indicator	2009/10			2010/11			2011/12			Latest Performance	
	Targets	Actuals	Underlying data	Targets	Actuals	Underlying data	Targets	Actuals	Underlying data	Latest RAG-rating	DoT
22. GCSE: 5+ A*-C inc E/M	60%	57.3%	3651/6371	62.3%	58.4% (prov)	nya	63%	nya: Sept 2012	Annual	Red	↑
23. Looked after children 5+ GCSE A*-C inc E/M	16%	6.4%	3/47 (prov)	17.12%	nya: Dec 2011	Annual	16.1%	nya: Dec 2012	Annual	Red	nya
24. GCSE: 2+ A*-C Science	No target	62.8%	4002/6439 (EPAS)	63.2%	64.1% (prov)	nya	(Around 59%)	nya: Dec 2012	Annual	Green	↑
25. Key Stage 4 attainment for minority ethnic groups	See BAME attainment dataset			See BAME attainment dataset			See BAME attainment dataset			See BAME attainment	n/a
26. Secondary schools with Good or Outstanding standards of behaviour	No target	75.0%	24/32	74.0%	83.9%	26/31	78%	nya: Dec 2012	Annual	Green	↑
27. Secondary school persistent absence rate: 20%+ absence	5.0%	4.1%	1302	4.78%	4.84% (prov)	1512	4.5%	nya: Dec 2012	nya	Not RAG-rated	↑
28. Under-18 conceptions: rate per 1000	22.3	29.5	347	19.8	26.1	302	15.7	25.8	71	Red	↔
29. Under-18 conceptions: change from 1998 baseline	-29%	-6.0%	347	-37%	-17.1%	302	-50%	-17.8%	71	Red	↑
30. 17 year-olds in education or training (in learning)	83%	84.3%	nya	89%	86.6%	nya	89%	88.4%	nya	Amber	↑
31. Young people in NEET: school years 12-14	4.0%	6.5%	1067	4.8%	5.9%	1016	6%	5.9%	904	Green	↔
32. Care leavers aged 19 in EET	76.0%	83.7%	41/49	80%	78.4%	40/51	80%	70.5%	43/61 (p)	Red	↓
33. 19 year olds achieving Level 2	78%	79.4%	6,617/8,337	84.4%	nya: Apr 2012	Annual	85.6%	nya: Apr 2013	Annual	Green	nya
34. 19 year olds achieving Level 3	56.6%	58.0%	4,834/8,337	63.0%	nya: Apr 2012	Annual	64.2%	nya: Apr 2013	Annual	Green	nya
35. Low income background yp into higher education: attainment gap	No target	23.5 ppt	(2007/08 data)	25 ppt	nya: Aug 2013	Annual	24 ppt	nya: Aug 2014	Annual	Not RAG-rated	nya
36. Care leavers aged 19 in suitable accommodation	90%	91.8%	45/49	90%	90.2%	46/51	90%	86.9%	53/61 (p)	Amber	↓

Note: Red-Amber-Green (RAG) ratings are assigned according to performance against target for the most recent year for which there is data.

Green = on, or better than target ; Amber = within 5% of target ; Red = More than 5% from target
If no target was set, then the indicator is not RAG-rated.

Direction of Travel (DoT) is based on a 2% change from last year's result: Upwards = better, Downwards = worse, Horizontal = No significant change.

Results for educational attainment indicators in academic year 2010/11 are provisional at this stage.

Abbreviations :

- (e) Current data, extrapolated to end of the year to give the rate or percentage figure
- (p) Prediction for end of year
- (prov) Provisional
- nya Not yet available